



# Rossbrook House

## 2017-2018 Annual Report

"No child who does not want to be alone, should ever have to be" – Sister MacNamara

### Executive Director's Report 2017-18

**By many measures Rossbrook House had great successes this year along with some challenges. The most important measure is how well Rossbrook lived up to being a safe place for children and youth to: experience a strong sense of belonging, play and have fun, learn and develop new skills, become who they are meant to be.**

It is on the point of young people becoming... I tell you Tim's story. Tim came to Rossbrook House with his sisters as a 6 year old boy. He soon became a regular participant and also a student of all three of the alternative education programs associated with Rossbrook. Tim was a junior staff member at Rossbrook House in his teen years. He grew up during a period of very active gang recruitment in the neighbourhood and faced many challenges to stay free of involvement. After graduating from Rising Sun High School Tim became a part time senior youth worker at Rossbrook which led to his full time employment as the Healthy Kitchen Coordinator.

Rossbrook supported Tim getting his driver's license, then his Class 4 license so he could drive the Rossbrook vans. This led Tim to believe he might meet a dream of becoming a long haul truck driver. Again with support from Rossbrook scholarship funds Tim took extensive training and passed all his courses to qualify to drive a big rig. Tim then applied and was successful at getting a job with Bison Transport. He has already traveled across much of Canada and into the United States and has many adventure stories. You can read Tim's story and others like his on our website – just scroll down on the homepage [www.rossbrookhouse.ca](http://www.rossbrookhouse.ca) to the Stories section.

Now, to the challenges. Expenses do go up at Rossbrook House and over the last couple of years we have responded to the needs of greater numbers of children and youth coming through the doors. We rely on private donations to make up 60% of our revenues. We need to keep increasing our base of support to include people, businesses and foundations that have yet to be introduced to Rossbrook House.

The Rossbrook House Foundation is gearing up to lead us in more focused fundraising activities.

They have already planned a No Child Alone Dinner for January 24, 2019 and they are fresh off serving up two very successful lunches – one for women and one for the men. There are exciting plans to make the Rossbrook House Foundation the fundraising hub for the valuable programs and activities happening daily for the children and youth coming to Rossbrook House.

I conclude by saying 2017-18 was a wonderful year filled with children thriving at Rossbrook House and challenges met with a can do, will do attitude from our amazing staff, volunteers and supporters. Sister MacNamara's vision that "No child who does not want to be alone, should ever have to be" continues to call us all to action.

*Phil Chiappetta*



### President's Report

The Board of Directors and I are humbled and honored to have the opportunity to work with the children, youth and families who come to Rossbrook House. We continue to work to support Sister Geraldine MacNamara's vision; "No child who does not want to be alone should ever have to be" and the mission of Rossbrook House to provide "a safe place for children and youth living in the inner-city of Winnipeg, to belong, play, learn and become..."

2017-18 has been another busy year for our dedicated staff, volunteers and the Board of Directors. The Board continues to work towards certification by Imagine Canada. In April 2018 the Board of Rossbrook House and the Rossbrook House Foundation completed a joint Strategic Planning Session where we identified board priorities for the next 3 years. This includes establishing a sub-committee on Reconciliation. We are excited to be working with the Rossbrook House Foundation on strengthening our fund raising efforts. We are looking forward to our next No Child Alone dinner on January 24, 2019. We have seen an increase in the numbers of young people who are attending

Rossbrook House programs. This creates both opportunities and challenges. We continue to be excited about our Learning Always Program. As always it was amazing to see the young people preparing for the Pow Wow which was held on May 17th. It was also exciting to meet with many of our community partners during the Pow Wow Grand Entry. We are very grateful for all of the staff and volunteers who make the Pow Wow happen.

As always we are grateful for the generous support of our many funders. These include individuals, organizations, businesses, labour groups, church groups, sports groups and our three sustaining funders; the City of Winnipeg, the Province of Manitoba and the United Way.

Thank you.

Leslie Galloway



### Board of Directors

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Leslie Galloway

**Vice President**  
Denis Bracken

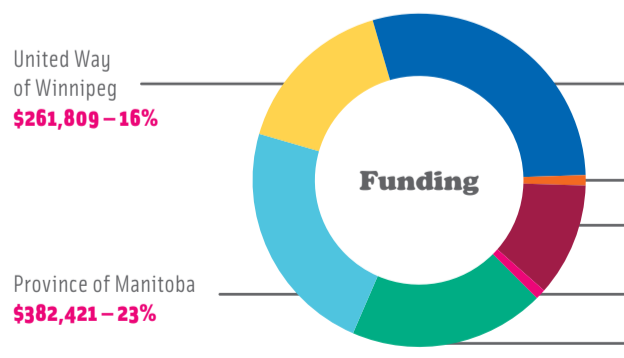
**Treasurer**  
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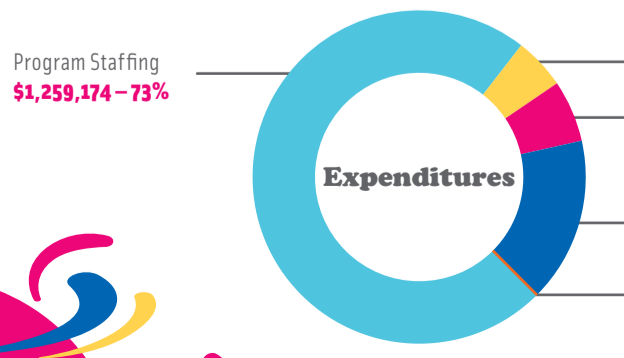
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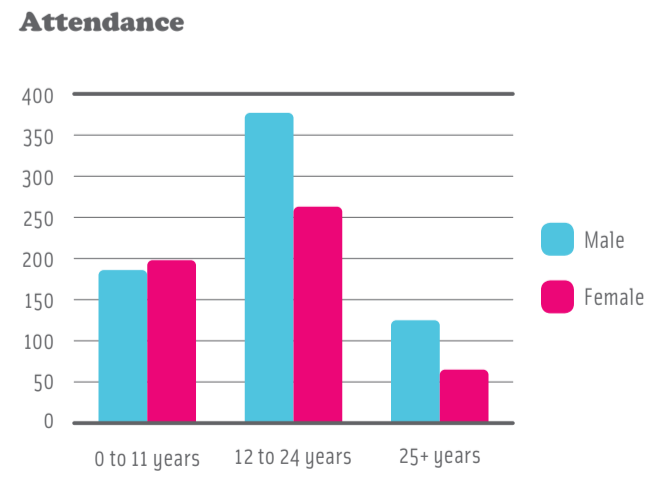
### Financial Information



- Private Donors, Church Groups, Foundation & Service Clubs **492,388 – 29%**
- Legacy Gifts **\$9,071 – 1%**
- Rossbrook House Foundation **\$188,500 – 11%**
- Other **\$15,447 – 1%**
- City of Winnipeg **\$320,424 – 19%**



- Buildings **\$92,628 – 5%**
- Administration and Communication **\$99,606 – 6%**
- Programs & Activities **\$269,488 – 16%**
- Gift to Rossbrook House Foundation **\$7600 – 0.4%**



An audited financial statement is available upon request.



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- Maureen C & Keith H Tipplens
- Barbara Tobin
- Judith Tobin
- Shelagh Diane Tod
- Lea Todd
- Alys and Brian Tomasson
- Lindsay Torbiak
- Janine Tougas
- Douglas Treble
- Cathy Trojan
- Alice Turman
- Milton Turnbull
- Stefanie and Barry Tustin
- Molly Tyrer
- UNIFOR Local 3003
- Unifor Local 3007
- Unifor Local Union 755
- University Medical Group
- Christine S Urban
- Chris Vajcner
- Rosemary & Tony Van Rosmalen
- Arlene Van Ruiten
- Elaine BA Vandamme
- Norman Velnes
- Douwe Venema & Alexandra Gladys-Venema
- Dr Stasa Veroukis
- Maria Vigna\*
- Tanja Vincent
- Edmond & Wendy Waggoner
- Gloria Waldron
- Brenda & Larry Ward
- Marion Warhaft
- Candace Watt
- Allison Watts
- Emily Isabelle Weale
- Marion Webb
- William & Maris Webster
- Kathy & Bruce Weir
- Irene Welch
- John Wernham
- Laura & Ronald Weston
- Westworth United Church
- Nicola & David White
- Donald & Florence Whitmore
- Virginia Anne & John Donald Wiebe
- Andrea Wilkie Gilmore
- Robert and Deanna Wilks
- Peter Willcock
- Brian Willick
- Robert & Barbara Wilson
- Dorcas & Kirk Windsor
- Linda Wingert
- Richard & Patricia Winton
- Sandra Wismer
- Mary & Dennis Ringstrom
- Louise Worster
- Clayton & Doreen Wotherspoon
- Carole Wright
- Karen Yamada
- Stephen Zacharias
- Patricia Zalkowski
- Richard & Dori Zerbe Cornelsen
- Jack & Mary-Jane Zornefeld
- Alfred & Mary Louise Zorniak

- Marlene Rey
- David & Beverley Ross
- Rotary Club Of Winnipeg West
- Saint Marguerite Bourgeoise
- Russ & Joan Saladin
- Dr Robert J Schwenk
- Jennifer Sigfusson
- Janice Sine
- Paul Smith
- Ron & Leann Smith
- Charlie & Dayna Spiring
- St Paul's College Students Association
- Vincent & Lorraine Taraska
- Terrina Taylor
- Terracon Development
- Cameron & Michelle Thompson
- Melanie Tooley
- Susan Twaddle
- Unifor Local 681
- Laurel & Donald Van Landeghem
- W R Dick & Jean Van Wallegghem
- Thuraya Weedon

- Dr Alfred E Deacon Medical Research Foundation
- Bruce Henderson
- Johnston Family Foundation
- Estate of Elizabeth McBride
- Raymond & Lynne-Anne McFeeters
- William & Rebecca O'Reilly
- Margaret G Smith
- The Paterson Foundation
- The Winnipeg Foundation
- The Winnipeg Foundation - Burns Foundation Fund
- The Winnipeg Foundation - Chipman Family Foundation Fund

## Champion \$5,000-\$9,999

- Dr Alfred E Deacon Medical Research Foundation
- Bruce Henderson
- Johnston Family Foundation
- Estate of Elizabeth McBride
- Raymond & Lynne-Anne McFeeters
- William & Rebecca O'Reilly
- Margaret G Smith
- The Paterson Foundation
- The Winnipeg Foundation
- The Winnipeg Foundation - Burns Foundation Fund
- The Winnipeg Foundation - Chipman Family Foundation Fund

## Builder \$10,000-\$24,999

- All Charities Campaign
- CIBC Children's Foundation
- Essential Needs Fund: A Richardson Foundation and United Way Winnipeg Partnership
- Graham C Lount Family Foundation Inc
- Paul & Anne Mahon
- Gerry & Barb Price
- Sisters Of The Holy Names Of Jesus & Mary
- Souchay Gossen Family Foundation

## Visionary \$25,000

- Tachane Foundation Inc
- The Winnipeg Foundation - Robert and Thelma Jones Fund



- Joseph Constant
- Roy & Wendy Coad
- Christine and Ronald Cooke
- Rod Corbett
- Richard & Hennie Corrin
- Marlene & Cornelius Coughlin
- Anna & Robert Coulter
- Maria Coutu
- Rose Marie Couture
- Ann Cowan
- Jo-Anne Cowen
- Meribeth Coyne
- Rob Cunningham
- CUPE Lighting Manitoba-Local 998
- Kathlyn Curtis
- CWL Of St Edwards Parish
- Glen Dainard
- Margaret Joan Dale

- Karen Gripp
- Richard & Elizabeth Grover
- Martien Gurney
- Debra and Richard Gusnoski
- Brian & Barbara Gwyer
- Margoy Haig
- Joe Halas & Deenie Lefko-Halas
- Emily Halldorson
- Margaret Hamilton & Dawn Donnelly
- Jason N Hamlin
- Jason N Hamlin
- Adam & Nicole Vina Hanson
- Kathleen & Arthur Harder
- Brian Hargrave
- Harley-Davidson Winnipeg
- Hans & Sandra Hasenack
- Brenda Hasiuk
- Paula Kristjanson Hasiuk